

# AVON LOCAL OPTICAL COMMITTEE ACCOUNTS 2021

|  | 01/01/2021-31/12/2021 | 01/01/2020-31/12/2020 |
|--|-----------------------|-----------------------|
|  | £                     | £                     |
| <b>INCOME</b>  |                       |                       |
| VOLUNTARY LEVY   | 882.02                | 3,997.35              |
| * STATUTORY LEVY   | 59,370.35             | 45,699.12             |
| OTHER INCOME   |                       |                       |
| <i>Inc: sponsorship, enhanced service accreditation provision, PLDP rep</i>        | -                     | 752.13                |
| TOTAL  | 60,252.37             | 50,448.60             |
| OPENING BALANCE  | 34,308.16             | 29,581.12             |
| TOTAL  | 94,560.53             | 80,029.72             |
| <b>EXPENDITURE</b>   |                       |                       |
| CENTRAL LOC FUND ( <i>voluntary levy</i> )   | 882.02                | 3,997.35              |
| LOC SUPPORT UNIT (LOCSU)   | 26,986.50             | 19,190.70             |
| Admin  | 737.50                |                       |
| MEETING EXPENSES,<br><i>Inc: travel, time, food, admin and secretarial support</i> | 8,252.97              | 18,026.33             |
| NATIONAL OPTOMETRIC CONFERENCE   | -                     | 180.00                |
| WEBSITE FEES   | 571.11                | 968.21                |
| NHSE PLDP  | -                     | 828.09                |
| HONORARIA  |                       |                       |
| CHAIRMAN   | 500                   | 500                   |
| SECRETARY  | 500                   | 500                   |
| TREASURER  | 500                   | 500                   |
| Enhanced Services Accreditation  | -                     | -                     |
| **Primary Eyecare (Avon) Ltd   | -                     | 185.62                |
| CET Provision  | 45.00                 | 1,036.50              |
| Other  | 35.00                 | 180.00                |
| TOTAL  | 39,010.10             | 45,721.56             |
| CLOSING BALANCE  | 55,550.43             | 34,308.16             |
| TOTAL  | 94,560.53             | 80,029.72             |

NOTES

\* Statutory levy received = 1.1%

(0.6% to Avon LOC, 0.5% to LOCSU)

Audited by Ruth Davies